|  |  |  |  |
| --- | --- | --- | --- |
|  | ***ocena realizacije proračuna 2015 v EUR*** | ***sprejeti proračun 2016 v EUR*** | ***v %*** |
| **PRIHODKI skupaj** | **6.786.948** | **6.983.149** | **102,9** |
| DAVČNI PRIHODKI | 4.756.189 | 5.146.000 | 108,2 |
| NEDAVČNI PRIHODKI | 810.660 | 933.412 | 115,1 |
| KAPITALSKI PRIHODKI | 5.000 | 80.000 | 1.600,0 |
| TRANSFERNI PRIHODKI | 1.215.099 | 823.737 | 67,8 |