|  |  |  |  |
| --- | --- | --- | --- |
|  | sprejet proračun 2012 v EUR | realizacija januar-junij 2012 v EUR | v % |
| **PRIHODKI** | **8.144.910** | **3.199.092** | **39,3** |
| DAVČNI PRIHODKI | 5.445.328 | 2.665.936 | 49,0 |
| NEDAVČNI PRIHODKI | 506.934 | 276.429 | 54,5 |
| KAPITALSKI PRIHODKI | 150.500 | 40.280 | 26,8 |
| TRANSFERNI PRIHODKI | 2.042.148 | 216.447 | 10,6 |

|  |  |  |  |
| --- | --- | --- | --- |
|  | sprejet proračun 2012 v EUR | realizacija januar-junij 2012 v EUR | v % |
| **ODHODKI** | **10.074.034** | **3.261.281** | **32,4** |
| TEKOČI ODHODKI | 2.314.397 | 1.058.564 | 45,7 |
| TEKOČI TRANSFERI | 2.681.652 | 1.187.504 | 44,3 |
| INVESTICIJSKI ODHODKI | 4.987.912 | 984.214 | 19,7 |
| INVESTICIJSKI TRANSFERI | 90.073 | 31.000 | 34,4 |